

Table B-7 Component Summary Status as of September 30, 1998

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
ARMY													
Sites with Response Complete			8,993	Investigations	9,777	2,371	0	\$1,713,319	\$106,920	\$87,926	\$57,223	FY01	\$462,761
Sites in Progress	High	1,230	Interim Actions	755 (1,121)	110 (127)		\$671,269	\$37,990	\$18,942	\$22,420	FY02	\$401,561	
	Medium	689	Design	767	201	1,332	\$165,666	\$35,072	\$29,420	\$35,640	FY03	\$398,744	
-Relative Risk Category	Low	842	RA-C	1,122	373	1,710	\$1,785,955	\$214,679	\$237,987	\$307,367	FY04	\$361,265	
	Not Evaluated	316	RA-O (LTO)	34	96	565	\$63,032	\$38,684	\$47,720	\$39,944	FY05	\$333,121	
	Not Required	78	LTM	80	335	185	\$107,431	\$33,357	\$31,407	\$37,576			
Total Number of Sites			12,148	Total			\$4,506,672	\$466,702	\$453,402	\$500,170	FY99-Comp.	\$6,810,931	
Total Number of Installations Funded:				1,174									
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
NAVY													
Sites with Response Complete			1,972	Investigations	2,523	1,602	347	\$1,587,867	\$139,858	\$97,176	\$70,647	FY01	\$469,750
Sites in Progress	High	988	Interim Actions	881 (1,221)	256 (371)		\$613,635	\$90,369	\$89,566	\$58,326	FY02	\$319,869	
	Medium	592	Design	440	183	1,160	\$88,386	\$16,146	\$19,602	\$43,568	FY03	\$275,528	
-Relative Risk Category	Low	516	RA-C	544	315	1,279	\$914,171	\$165,024	\$180,025	\$254,337	FY04	\$247,237	
	Not Evaluated	200	RA-O (LTO)	40	193	627	\$42,507	\$25,047	\$32,387	\$50,998	FY05	\$247,819	
	Not Required	204	LTM	48	225	1,105	\$36,424	\$16,129	\$15,310	\$16,192			
Total Number of Sites			4,472	Total			\$3,282,990	\$452,573	\$434,066	\$494,068	FY99-Comp.	\$4,218,028	
Total Number of Installations Funded:				241									
			Phase	Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)										
AIR FORCE													
Sites with Response Complete			2,726	Investigations	4,201	1,719	118	\$2,187,375	\$100,040	\$66,871	\$40,136	FY01	\$359,469
Sites in Progress	High	958	Interim Actions	956 (1,089)	711 (863)		\$576,547	\$100,392	\$106,401	\$94,651	FY02	\$370,573	
	Medium	586	Design	384	130	1,149	\$427,267	\$25,098	\$26,275	\$18,507	FY03	\$376,681	
-Relative Risk Category	Low	846	RA-C	579	146	1,521	\$1,202,013	\$103,820	\$113,972	\$158,926	FY04	\$344,390	
	Not Evaluated	466	RA-O (LTO)	51	195	1,161	\$170,739	\$83,392	\$59,448	\$69,321	FY05	\$317,907	
	Not Required	456	LTM	95	341	1,549	\$224,520	\$27,678	\$19,836	\$42,361			
Total Number of Sites			6,038	Total			\$4,788,461	\$440,420	\$392,803	\$423,902	FY99-Comp.	\$4,802,822	
Total Number of Installations Funded:				283									

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											Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
											Sites (Actions)											
DEFENSE LOGISTIC AGENCY																						
Sites with Response Complete			425	Investigations		502	150	0	\$82,847	\$8,209	\$250	\$0	FY01	\$18,427								
Sites in Progress	High		44	Interim Actions		70 (90)	15 (17)		\$19,777	\$200	\$0	\$0	FY02	\$14,964								
	Medium		38	Design		109	44	88	\$24,196	\$1,247	\$2,745	\$450	FY03	\$13,763								
-Relative Risk Category	Low		39	RA-C		149	21	148	\$126,892	\$12,356	\$19,401	\$8,768	FY04	\$7,023								
	Not Evaluated		88	RA-O (LTO)		1	18	32	\$6,209	\$3,394	\$7,257	\$6,824	FY05	\$8,351								
	Not Required		18	LTM		1	17	48	\$5,584	\$100	\$573	\$551	FY99-Comp.	\$137,728								
Total Number of Sites			652	Total					\$265,505	\$25,506	\$30,226	\$16,593										
Total Number of Installations Funded:											19											
											Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
											Sites (Actions)											
DEFENSE THREAT REDUCTION AGENCY																						
Sites with Response Complete			2	Investigations		11	25	0	\$495	\$0	\$0	\$0	FY01	\$1,593								
Sites in Progress	High		0	Interim Actions		0	0		\$0	\$0	\$0	\$0	FY02	\$1,618								
	Medium		0	Design		0	0	0	\$0	\$0	\$0	\$0	FY03	\$1,553								
-Relative Risk Category	Low		0	RA-C		0	0	9	\$8,618	\$0	\$0	\$0	FY04	\$1,593								
	Not Evaluated		25	RA-O (LTO)		0	0	0	\$2,906	\$2,906	\$2,934	\$2,771	FY05	\$1,632								
	Not Required		9	LTM		0	0	0	\$0	\$0	\$0	\$0	FY99-Comp.	\$13,694								
Total Number of Sites			36	Total					\$12,019	\$2,906	\$2,934	\$2,771										
Total Number of Installations Funded:											2											
											Phase		Completed	Underway	Future	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
											Sites (Actions)											
Formerly Used Defense Sites																						
Sites with Response Complete			1,885	Investigations		2,685	622	877	\$662,042	\$80,249	\$70,304	\$52,269	FY01	\$165,423								
Sites in Progress	High		216	Interim Actions		125 (125)	30 (30)		\$72,478	\$9,237	\$3,355	\$1,269	FY02	\$169,313								
	Medium		83	Design		983	186	1,258	\$113,782	\$9,851	\$10,111	\$8,853	FY03	\$172,243								
-Relative Risk Category	Low		41	RA-C		880	343	1,429	\$718,011	\$109,699	\$98,831	\$109,001	FY04	\$177,075								
	Not Evaluated		773	RA-O (LTO)		5	14	199	\$4,683	\$4,412	\$4,472	\$1,443	FY05	\$182,125								
	Not Required		1,186	LTM		10	21	233	\$5,282	\$1,938	\$3,693	\$3,707	FY99-Comp.	\$4,919,698								
Total Number of Sites			4,184	Total					\$1,576,278	\$215,386	\$190,766	\$176,542										
Total Number of Properties Funded:											9,158											